

Grand Blanc Academy
5135 East Hill Road
Grand Blanc, MI 48439

June 28, 2011

**A Resolution of the Grand Blanc Academy Board of Directors
GENERAL FUND - FISCAL YEAR 2010-11**

RESOLVED, that this resolution shall be the **Final Revised Budget** general appropriations act of Grand Blanc Academy for the fiscal year 2010-11

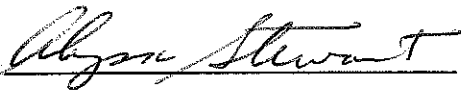
BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriations in the general fund are as follows:

	AUDITED ACTUAL FY 10	June 22, 2010 FINAL AMEND FY 10 BUDGET	June 22, 2010 PRELIMINARY FY 11 BUDGET	Nov 30, 2010 1st Revised FY 11 BUDGET	Apr 26, 2011 2nd Revised FY 11 BUDGET	June 28, 2011 FINAL FY 11 BUDGET
Revenue						
Local	\$15,903	\$15,550	\$5,050	\$14,550	\$47,951	\$48,685
State	\$3,406,931	\$3,478,085	\$3,606,220	\$3,332,204	\$3,338,113	\$3,338,113
Federal	\$724,793	\$814,312	\$387,225	\$521,980	\$525,796	\$525,796
Incoming Transfers and Other Transactions	\$35,310	\$33,025	\$33,025	\$33,025	\$22,623	\$22,623
Total Revenue	\$4,182,937	\$4,340,972	\$4,031,520	\$3,901,759	\$3,934,484	\$3,935,217
	FY 10	FY 10	FY 11	FY 11	FY 11	FY 11

BE IT FURTHER RESOLVED, that **\$4,048,972** of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures						
Instruction:						
Basic Programs	\$1,264,031	\$1,283,852	\$1,270,582	\$1,198,358	\$1,206,304	\$1,183,161
Added Needs	\$506,138	\$652,496	\$539,967	\$649,607	\$663,220	\$661,846
Unclassified	\$0	\$0	\$0	\$0	\$0	\$0
Support Services:						
Pupil	\$264,584	\$275,796	\$253,851	\$257,706	\$258,064	\$254,601
Instruction Staff	\$127,390	\$135,375	\$108,465	\$111,337	\$110,572	\$108,952
Executive Administration	\$608,739	\$670,403	\$613,399	\$589,556	\$589,312	\$584,504
School Administration	\$251,685	\$259,697	\$257,249	\$256,741	\$251,439	\$241,059
Business	\$7,234	\$25,658	\$26,085	\$13,913	\$13,043	\$12,983
Operations/Maintenance	\$315,074	\$324,324	\$326,739	\$346,850	\$346,850	\$341,424
Transportation	\$44,638	\$40,750	\$40,750	\$60,750	\$59,750	\$59,750
Central	\$17,659	\$18,043	\$10,767	\$6,978	\$4,098	\$3,097
Capital Outlay	\$76,900	\$61,163	\$21,250	\$0	\$0	\$0
Community Services	\$53,011	\$58,734	\$52,585	\$77,585	\$87,008	\$87,008
Outgoing Transfers and Other Transactions	\$522,165	\$533,751	\$509,027	\$510,627	\$510,627	\$510,587
Total Appropriates	\$4,059,248	\$4,340,042	\$4,030,716	\$4,080,010	\$4,100,288	\$4,048,972
Excess Revenues Over (Under) Expenditures	\$123,689	\$930	\$804	(\$178,251)	(\$165,804)	(\$113,755)
Audited Ending Fund Balance-June 30, 2009	\$523,516	\$523,516	\$524,446			
Audited Ending Balance at June 30, 2010	\$647,205	\$524,446		\$647,205	\$647,205	\$647,205
Estimated Ending Balance at June 30, 2011			\$525,250	\$468,954	\$481,401	\$533,450
	FY 10	FY 10	FY 11	FY 11	FY 11	FY 11

I certify that the foregoing resolution was duly adopted by the Grand Blanc Academy Board of Directors at a properly noticed open meeting held on the **28th day of June, 2011**, at which meeting a quorum was present.

By: 

Grand Blanc Academy
June 28, 2011
A Resolution of the Grand Blanc Academy Board of Directors
SCHOOL SERVICE FUND - FISCAL YEAR 2010-11

RESOLVED, that this resolution shall be the **Final Revised Budget** general appropriations act of Grand Blanc Academy for the fiscal year 2010-11
 BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriations in the school service fund are as follows:

REVENUE		AUDITED ACTUAL FY10	June 22, 2010 FINAL AMENDMENT FY 10 BUDGET	June 22, 2010 PRELIMINARY FY 11 BUDGET	Nov 30, 2010 1st Revised FY 11 BUDGET	Apr 26, 2011 2nd Revised FY 11 BUDGET	June 28, 2011 FINAL FY 11 BUDGET
FOOD SERVICE FUND							
State		\$3,739	\$3,500	\$0	\$0	\$3,412	\$3,412
Federal		\$156,362	\$152,000	\$138,000	\$152,000	\$163,250	\$163,250
User fees		\$23,483	\$25,350	\$20,305	\$20,345	\$21,375	\$21,375
Other		\$0	\$0	\$0	\$0	\$0	\$0
Incoming Transfers and Other Transactions		\$0	\$0	\$0	\$0	\$0	\$0
	Sub Total	\$183,584	\$180,850	\$158,305	\$172,345	\$188,037	\$188,037
OASIS FUND							
State		\$1,763	\$2,500	\$2,000	\$1,000	\$1,000	\$1,000
Federal		\$0	\$0	\$0	\$0	\$0	\$0
User fees		\$21,440	\$24,000	\$21,000	\$21,000	\$18,000	\$16,000
Other		\$0	\$0	\$0	\$0	\$0	\$0
Incoming Transfers and Other Transactions		\$0	\$0	\$0	\$0	\$0	\$0
	Sub Total	\$23,203	\$26,500	\$23,000	\$22,000	\$19,000	\$17,000
	Total Revenue	\$206,787	\$207,350	\$181,305	\$194,345	\$207,037	\$205,037
		FY 10	FY 10	FY 11	FY 11	FY 11	FY 11

BE IT FURTHER RESOLVED, that **\$204,894** of the total available to appropriate in the School Service fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES							
FOOD SERVICE FUND							
Food Service		\$162,812	\$171,388	\$152,431	\$161,633	\$166,339	\$166,339
Operations and Maintenance		\$7,573	\$8,003	\$7,896	\$7,896	\$17,250	\$17,250
Fund Transfer		\$0	\$0	\$0	\$0	\$0	\$0
	Sub Total	\$170,385	\$179,392	\$160,326	\$169,529	\$183,589	\$183,589
OASIS FUND							
Community Services		\$25,794	\$31,928	\$24,438	\$23,677	\$21,306	\$21,306
Operations and Maintenance		\$5,485	\$5,465	\$0	\$0	\$0	\$0
Fund Transfer		\$0	\$0	\$0	\$0	\$0	\$0
	Sub Total	\$31,279	\$37,393	\$24,438	\$23,677	\$21,306	\$21,306
	Total Appropriated	\$228,789	\$216,785	\$184,764	\$193,206	\$204,894	\$204,894
FOOD SERVICE FUND							
Excess Revenues Over (Under) Expenditures		\$13,199	\$1,458	(\$2,021)	\$2,816	\$4,449	\$4,449
Prior Fund Balance		\$24,365	\$24,365	\$0	\$0	\$0	\$0
Audited Fund Balance June 30, 2010		\$37,564	\$25,823	\$25,823	\$37,564	\$37,564	\$37,564
Projected Fund Balance June 30, 2011				\$23,802	\$40,380	\$42,013	\$42,013
OASIS FUND							
Excess Revenues Over (Under) Expenditures		(\$8,076)	(\$10,893)	(\$1,438)	(\$1,677)	(\$2,306)	(\$4,306)
Prior Fund Balance		\$14,615	\$14,615	\$0	\$0	\$0	\$0
Audited Fund Balance June 30, 2010		\$6,539	\$3,722	\$3,722	\$6,539	\$6,539	\$6,539
Projected Fund Balance June 30, 2011				\$2,284	\$4,862	\$4,233	\$2,233
	PROJECTED YEAR END FUND BALANCE JUNE 30, 2011	\$44,103	\$29,545	\$26,086	\$45,242	\$46,246	\$44,246
		FY 10	FY 10	FY 11	FY 11	FY 11	FY 11

I certify that the foregoing resolution was duly adopted by the Grand Blanc Academy Board of Directors at a properly noticed open meeting held on the **28th day of June, 2011**, at which a quorum was present.

By: 