

Grand Blanc Academy
 5135 East Hill Road
 Grand Blanc, MI 48439
 April 26, 2011

A Resolution of the Grand Blanc Academy Board of Directors
 GENERAL FUND - FISCAL YEAR 2010-11

RESOLVED, that this resolution shall be the 2nd Revised Budget general appropriations act of Grand Blanc Academy for the fiscal year 2010-11

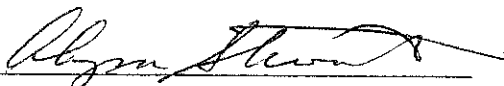
BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriations in the general fund are as follows:

	AUDITED ACTUAL FY 10	June 22, 2010 FINAL AMENDMENT FY 10 BUDGET	June 22, 2010 PRELIMINARY FY 11 BUDGET	Nov 30, 2010 1st Revised FY 11 BUDGET	WIP FY 11 BUDGET
Revenue					
Local	\$15,903	\$15,550	\$5,050	\$14,550	\$47,951
State	\$3,406,931	\$3,478,085	\$3,606,220	\$3,332,204	\$3,338,113
Federal	\$724,793	\$814,312	\$387,225	\$521,980	\$525,796
Incoming Transfers and Other Transactions	\$35,310	\$33,025	\$33,025	\$33,025	\$22,623
Total Revenue	\$4,182,937	\$4,340,972	\$4,031,520	\$3,901,759	\$3,934,484
	FY 10	FY 10	FY 11	FY 11	FY 11

BE IT FURTHER RESOLVED, that \$4,100,288 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures					
Instruction:					
Basic Programs	\$1,264,031	\$1,283,852	\$1,270,582	\$1,198,358	\$1,206,304
Added Needs	\$506,138	\$652,496	\$539,967	\$649,607	\$663,220
Unclassified	\$0	\$0	\$0	\$0	\$0
Support Services:					
Pupil	\$264,584	\$275,796	\$253,851	\$257,706	\$258,064
Instruction Staff	\$127,390	\$135,375	\$108,465	\$111,337	\$110,572
Executive Administration	\$608,739	\$670,403	\$613,399	\$589,556	\$589,312
School Administration	\$251,685	\$259,697	\$257,249	\$256,741	\$251,439
Business	\$7,234	\$25,658	\$26,085	\$13,913	\$13,043
Operations/Maintenance	\$315,074	\$324,324	\$326,739	\$346,850	\$346,850
Transportation	\$44,638	\$40,750	\$40,750	\$60,750	\$59,750
Central	\$17,659	\$18,043	\$10,767	\$6,978	\$4,098
Capital Outlay	\$76,900	\$61,163	\$21,250	\$0	\$0
Community Services	\$53,011	\$58,734	\$52,585	\$77,585	\$87,008
Outgoing Transfers and Other Transactions	\$522,165	\$533,751	\$509,027	\$510,627	\$510,627
Total Appropriates	\$4,059,248	\$4,340,042	\$4,030,716	\$4,080,010	\$4,100,288
Excess Revenues Over (Under) Expenditures	\$123,689	\$930	\$804	(\$178,251)	(\$165,804)
Audited Ending Fund Balance-June 30, 2009	\$523,516	\$523,516	\$524,446		
Audited Ending Balance at June 30, 2010	\$647,205	\$524,446		\$647,205	\$647,205
Estimated Ending Balance at June 30, 2011			\$525,250	\$468,954	\$481,401
	FY 10	FY 10	FY 11	FY 11	FY 11

I certify that the foregoing resolution was duly adopted by the Grand Blanc Academy Board of Directors at a properly noticed open meeting held on the 26th day of April, 2011, at which meeting a quorum was present.

By: 

Grand Blanc Academy
April 26, 2011
A Resolution of the Grand Blanc Academy Board of Directors
SCHOOL SERVICE FUND - FISCAL YEAR 2010-11

RESOLVED, that this resolution shall be the 2nd Revised Budget general appropriations act of Grand Blanc Academy for the fiscal year 2010-11

BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriations in the school service fund is as follows:

REVENUE		AUDITED ACTUAL FY10	June 22, 2010 FINAL AMENDMENT FY 10 BUDGET	June 22, 2010 PRELIMINARY FY 11 BUDGET	Nov 30, 2010 1st Revised FY 11 BUDGET	WIP FY 11 BUDGET
FOOD SERVICE FUND						
State		\$3,739	\$3,500	\$0	\$0	\$3,412
Federal		\$156,362	\$152,000	\$138,000	\$152,000	\$163,250
User fees		\$23,483	\$25,350	\$20,305	\$20,345	\$21,375
Other		\$0	\$0	\$0	\$0	\$0
Incoming Transfers and Other Transactions		\$0	\$0	\$0	\$0	\$0
Sub Total		\$183,584	\$180,850	\$158,305	\$172,345	\$188,037
OASIS FUND						
State		\$1,763	\$2,500	\$2,000	\$1,000	\$1,000
Federal		\$0	\$0	\$0	\$0	\$0
User fees		\$21,440	\$24,000	\$21,000	\$21,000	\$18,000
Other		\$0	\$0	\$0	\$0	\$0
Incoming Transfers and Other Transactions		\$0	\$0	\$0	\$0	\$0
Sub Total		\$23,203	\$26,500	\$23,000	\$22,000	\$19,000
Total Revenue		\$206,787	\$207,350	\$181,305	\$194,345	\$207,037
		FY 10	FY 10	FY 11	FY 11	FY 11

BE IT FURTHER RESOLVED, that \$204,894 of the total available to appropriate in the School Service fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES						
FOOD SERVICE FUND						
Food Service		\$162,812	\$171,388	\$152,431	\$161,633	\$166,339
Operations and Maintenance		\$7,573	\$8,003	\$7,896	\$7,896	\$17,250
Fund Transfer		\$0	\$0	\$0	\$0	\$0
Sub Total		\$170,385	\$179,392	\$160,326	\$169,529	\$183,589
OASIS FUND						
Community Services		\$25,794	\$31,928	\$24,438	\$23,677	\$21,306
Operations and Maintenance		\$5,485	\$5,465	\$0	\$0	\$0
Fund Transfer		\$0	\$0	\$0	\$0	\$0
Sub Total		\$31,279	\$37,393	\$24,438	\$23,677	\$21,306
Total Appropriated		\$228,789	\$216,785	\$184,764	\$193,206	\$204,894
FOOD SERVICE FUND						
Excess Revenues Over (Under) Expenditures		\$13,199	\$1,458	(\$2,021)	\$2,816	\$4,449
Prior Fund Balance		\$24,365	\$24,365	\$0	\$0	\$0
Audited Fund Balance June 30, 2010		\$37,564	\$25,823	\$25,823	\$37,564	\$37,564
Projected Fund Balance June 30, 2011				\$23,802	\$40,380	\$42,013
OASIS FUND						
Excess Revenues Over (Under) Expenditures		(\$8,076)	(\$10,893)	(\$1,438)	(\$1,677)	(\$2,306)
Prior Fund Balance		\$14,615	\$14,615	\$0	\$0	\$0
Audited Fund Balance June 30, 2010		\$6,539	\$3,722	\$3,722	\$6,539	\$6,539
Projected Fund Balance June 30, 2011				\$2,284	\$4,862	\$4,233
PROJECTED YEAR END FUND BALANCE JUNE 30, 2011		\$44,103	\$29,545	\$26,086	\$45,242	\$46,246
		FY 10	FY 10	FY 11	FY 11	FY 11

I certify that the foregoing resolution was duly adopted by the Grand Blanc Academy Board of Directors at a properly noticed open meeting held on the 26th day of April, 2011, at which a quorum was present.

By: 