

Grand Blanc Academy
 5135 East Hill Road
 Grand Blanc, MI 48439
 June 22, 2010

A Resolution of the Grand Blanc Academy Board of Directors
 GENERAL FUND - FISCAL YEAR 2009-10

RESOLVED, that this resolution shall be the FINAL AMENDMENT general appropriations act of Grand Blanc Academy for the fiscal year 2009-10

BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriations in the general fund are as follows:

	AUDITED ACTUAL FY 09	June 30, 2009 Preliminary FY 10 BUDGET	December 15, 2009 1ST AMENDED FY 10 BUDGET	June 22, 2010 FINAL AMENDMENT FY 10 BUDGET
Revenue				
Local	\$36,666	\$12,500	\$12,500	\$15,550
State	\$3,438,085	\$3,629,509	\$3,548,257	\$3,478,085
Federal	\$494,788	\$515,564	\$725,257	\$814,312
Incoming Transfers and Other Transactions	\$33,025	\$30,671	\$33,025	\$33,025
Total Revenue	\$4,002,564	\$4,188,245	\$4,319,039	\$4,340,972
	FY 09	FY 10	FY 10	FY 10

BE IT FURTHER RESOLVED, that \$4,340,042 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

	FY 09	FY 10	FY 10	FY 10
Expenditures				
Instruction:				
Basic Programs	\$1,399,193	\$1,326,395	\$1,266,828	\$1,283,852
Added Needs	\$383,007	\$627,624	\$649,189	\$652,496
Unclassified	\$0	\$0	\$0	\$0
Support Services:				
Pupil	\$229,355	\$226,971	\$245,750	\$275,796
Instruction Staff	\$124,550	\$119,483	\$121,528	\$135,375
Executive Administration	\$600,340	\$626,267	\$665,766	\$670,403
School Administration	\$262,189	\$276,130	\$263,135	\$259,697
Business	\$5,909	\$22,574	\$26,095	\$25,658
Operations/Maintenance	\$302,406	\$310,554	\$321,304	\$324,324
Transportation	\$0	\$40,750	\$40,750	\$40,750
Central	\$79	\$14,108	\$17,948	\$18,043
Capital Outlay	\$18,385	\$0	\$65,717	\$61,163
Community Services	\$62,737	\$44,200	\$48,446	\$58,734
Outgoing Transfers and Other Transactions	\$587,005	\$522,784	\$552,784	\$533,751
Total Appropriates	\$3,975,155	\$4,157,840	\$4,285,240	\$4,340,042
Excess Revenues Over (Under) Expenditures	\$27,409	\$30,404	\$33,798	\$930
Audited Ending Fund Balance-June 30, 2008	\$496,108			
Audited Ending Balance at June 30, 2009	\$523,517	\$523,517	\$523,517	\$523,517
Estimated Ending Balance at June 30, 2010		\$553,922	\$557,316	\$524,447
	FY 09	FY 10	FY 10	FY 10

I certify that the foregoing resolution was duly adopted by the Grand Blanc Academy Board of Directors at a properly noticed open meeting held on the 22nd day of June, 2010, at which meeting a quorum was present.

By: 

Grand Blanc Academy
June 22, 2010
A Resolution of the Grand Blanc Academy Board of Directors
SCHOOL SERVICE FUND - FISCAL YEAR 2009-10

RESOLVED, that this resolution shall be the FINAL AMENDMENT general appropriations act of Grand Blanc Academy for the fiscal year 2009-10

BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriations in the school service fund is as follows:

REVENUE		AUDITED ACTUAL FY09	June 30, 2009 PRELIMINARY FY 10 BUDGET	December 15, 2009 1ST AMENDED FY 10 BUDGET	June 22, 2010 FINAL AMENDMENT FY 10 BUDGET
FOOD SERVICE FUND					
State		\$3,695	\$3,500	\$3,500	\$3,500
Federal		\$127,999	\$114,000	\$118,000	\$152,000
User fees		\$30,353	\$29,840	\$29,840	\$25,350
Other		\$0	\$0	\$0	\$0
Incoming Transfers and Other Transactions		\$0	\$0	\$0	\$0
Sub Total		\$162,047	\$147,340	\$151,340	\$180,850
OASIS FUND					
State		\$5,481	\$3,200	\$3,200	\$2,500
Federal		\$0	\$0	\$0	\$0
User fees		\$36,370	\$36,000	\$36,000	\$24,000
Other		\$0	\$0	\$0	\$0
Incoming Transfers and Other Transactions		\$0	\$0	\$0	\$0
Sub Total		\$41,851	\$39,200	\$39,200	\$26,500
Total Revenue		\$203,898	\$186,540	\$190,540	\$207,350
		FY 09	FY 10	FY 10	FY 10

BE IT FURTHER RESOLVED, that \$216,785 of the total available to appropriate in the School Service fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES					
FOOD SERVICE FUND					
Food Service		\$151,248	\$148,007	\$147,793	\$171,388
Operations and Maintenance		\$7,559	\$8,100	\$8,003	\$8,003
Fund Transfer		\$0	\$0	\$0	\$0
Sub Total		\$158,807	\$156,107	\$155,797	\$179,392
OASIS FUND					
Community Services		\$41,658	\$33,329	\$30,929	\$31,928
Operations and Maintenance		\$9,775	\$5,200	\$5,200	\$5,465
Fund Transfer		\$0	\$0	\$0	\$0
Sub Total		\$51,433	\$38,529	\$36,129	\$37,393
Total Appropriated		\$228,789	\$194,636	\$191,926	\$216,785
FOOD SERVICE FUND					
Excess Revenues Over (Under) Expenditures		\$3,240	(\$8,767)	(\$4,457)	\$1,458
Prior Fund Balance		\$21,126	\$24,366	\$24,366	\$24,366
Audited Fund Balance June 30, 2009		\$24,366	\$15,599	\$19,909	\$25,824
Projected Fund Balance June 30, 2010					
OASIS FUND					
Excess Revenues Over (Under) Expenditures		(\$9,582)	\$671	\$3,071	(\$10,893)
Prior Fund Balance		\$24,197	\$14,615	\$14,615	\$14,615
Audited Fund Balance June 30, 2009		\$14,615	\$15,286	\$17,686	\$3,722
Projected Fund Balance June 30, 2010					
PROJECTED YEAR END FUND BALANCE JUNE 30, 2010		\$38,981	\$30,885	\$37,595	\$29,546
		FY 09	FY 10	FY 10	FY 10

I certify that the foregoing resolution was duly adopted by the Grand Blanc Academy Board of Directors at a properly noticed open meeting held on the 22nd day of June, 2010, at which a quorum was present.

By: 